

Potter Heigham Parish Council Financial Report 2025-2026

Balances on account as of 1st April

	Main Account	Allotment Account	Saving Account	TOTAL
1st April 2025	£964.44	£13,210.23	£13,719.68	£27,894.35
1st April 2026	£2,566.12	£14,199.24	£14,332.50	£31,097.86

Budget 2025-2026

	Budget	Actual	Difference
Income	£23,498.00	£26,173.59	11.40%
Expenditure	£23,498.00	£23,981.12	2.00%

Reserves at 1st April

	2025	2026	Difference
Earmarked Reserves	£23,167.23	£24,184.68	4.4%
Allotments	£21,145.65	£22,134.66	4.7%
The Staithe	£789.66	£789.66	0.0%
Community Hotspot	£1,231.92	£1,260.36	2.3%
General Reserves	£4,727.12	£6,913.18	46.2%
TOTAL	£27,894.35	£31,097.86	11.5%

Precept

	Precept	Cost per household (band D)	£ increase per household	% increase
2025-2026	£19,171.00	£44.80		
2026-2027	£20,415.00	£47.15	£2.35	5.24%