

Potter Heigham Parish Council Financial Report

2024-2025

Balance on accounts as of 1st April

	Main Account	Allotment Account	Savings Account	TOTAL
1st April 2024	£3,236.04	£12,199.19	£12,858.52	£28,293.75
1st April 2025	£964.44	£13,210.23	£13,719.68	£27,894.35

Budget 2024-2025

	Budget	Actual	Difference
Income	£25,674.00	£23,841.41	-7.14%
Expenditure	£25,674.00	£23,442.12	-8.69%

Reserves at 1st April

	2024	2025	Difference
Earmarked Reserves	£21,518.14	£23,167.23	8.20%
Allotments	£20,134.61	£21,145.65	5.02%
The Staithe	£789.66	£789.66	0%
Community Hotspot	£593.87	£1,231.92	107.43%
General Reserves	£6,775.61	£4,727.12	-30.23
TOTAL	£28,293.75	£27,894.35	-1.41

Precept

	Precept	Cost per household (band D)	£ increase per household (band D)	% increase
2024-2025	£17,684	£43.55	£1.25	2.90%
2025-2026	£19,171	£44.80		