

EXPLANATION OF VARIANCES

NAME OF COUNCIL – Potter Heigham Parish Council

Section 1	2018/2019	2019/2020	Variance (+/-) £	Detailed explanation of variance
Box 2 Precept	12,134	13,000	+866	To cover new dog bin & emptying + election costs
Box 3 other income	5,316	4,953	-363	Recycling credits down
Box 4 Staff costs	5928	6,026	+98	N/A
Box 5 Loan interest/capital	N/A	N/A	N/A	N/A
Box 6 Other payments	11,062	14,065	+3,003	Cost s for new village hall windows which was taken off grant to village hall + allotment resurfacing track
Box 7 Balances carried forward	25,758	23,621	-2137	Same reasons as above
Box 9 Fixed assets & long term assets	12,476	12,476	N/A	N/A
Box 10 Total borrowing	NIL	NIL	N/A	N/A